# GROUND-WATER SURVEILLANCE

FY-1982, Second Quarter

PROGRAM REVIEW

April 1982

## WORK BREAKDOWN STRUCTURE

| SERVICE | BUDGET |
|---|---|
| 1. Program Management | $168,000 |
| 2. Quality Control | 69,000 |
| 3. Analytical Services | 128,000 |
| 4. Monitoring Services | 143,000 |
| 5. Data Handling Services | 101,000 |
| 6. Well Maintenance | 136,000 |
| 7. Technical Services | 242,000 |
| TOTAL | $987,000 |

## MILESTONE LEGEND

▽ Planned

▼ Completed

◊ Rescheduled

Θ Cancelled